

VILLAGE PANCHAYAT AMONA, BICHOLIM - GOA

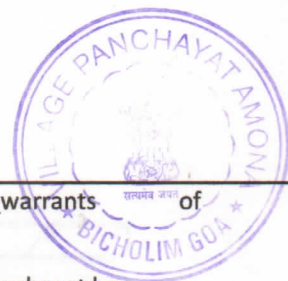
(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of Administration for the Preceding Financial Year ending 2018-19 as on 31st March 2019



Part-I-Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (col 2+3) Rs.	Amount received/recovered during preceeding year (From April to March)Rs.	Balance amount to be recovered to be during the reporting year Rs.
	2018-19	2018-19		2018-19 upto 31.03.2019	2019-20
1	2	3	4	5	6
[a] Balance amount as per cash book as on 31st March [ending of peoceeding year]			-		-
[b] Tax on Entertainment other than	-		-		-
[c] Tax on Vehicle	12,853.00	660.00	13,513.00	-	13,513.00
[d] Tax on Advertisement and Hoarding	-	-	-		-
[e] Tax on Houses/Building/Structures	4,85,689.00	5,41,580.00	10,27,269.00	6,79,793.00	3,47,476.00
Tax on Token House No.	4,915.00	10,720.00	15,635.00	6,980.00	8,655.00
[f] Tax on Lighting	-		-		-
[g] Tax on Drainage	-		-		-
[h] Tax on Profession /Callings Employment, trade	31,726.00	13,680.00	45,406.00	12,342.00	33,064.00
[i] Tax on Land not subject to Agricultural	-		-		-
[j] fees on pilgrim	-		-		-
[k] fees on Market/ fairs /Melas	-	36,500.00	36,500.00	36,500.00	-
[l] Fees on registration of cattles/cattle pounds	-		-		-
[m] fees on Buses /Taxes /Auto stands	-		-		-
[n] fees on Grazing Cattles	-		-		-
[o] Fees on Construction to House repairs /Licences for house /Development of land	-	3,150.00	3,150.00	3,150.00	-
[p] 1) Building Rent of Old Panchayat	-		-		-
2) Building Rent of New Panchayat	-		-		-
[q] Fees on various N.O.C.s/Certificate	-	65,300.00	65,300.00	65,300.00	-
[r] fees on licences to	-		-		-
[s] Fees on issue of certified copies	-	783.00	783.00	783.00	-
[t] Sale of Tender Form	-	7,200.00	7,200.00	7,200.00	-
[u] Registration of Birth and Death	-	4,296.00	4,296.00	4,296.00	-
[v] Any other fees & others	-	3,10,461.05	3,10,461.05	3,10,461.05	-
Total (A to V)	5,35,183.00	9,94,330.05	12,19,052.00	11,26,805.05	4,02,708.00
[w] Public contribution (Mining Activity)			-		-
[x] Member Salary		2,88,000.00	2,88,000.00	2,88,000.00	-
[y] Matching Grants		2,12,500.00	2,12,500.00	2,12,500.00	-
[y] Garbage Grants		1,50,000.00	1,50,000.00	1,50,000.00	-
G.I.A		10,02,733.00	10,02,733.00	10,02,733.00	-
Staff Salary		6,70,000.00	6,70,000.00	6,70,000.00	-
XIV TH Fin.Commi. Grants		3,26,510.00	3,26,510.00	3,26,510.00	-
OCTROI GRANTS			-		-
R.D.A. Grants (MGNREGA)			-		-
Total (w+x+y+z)		26,49,743.00	26,49,743.00	26,49,743.00	-
Grand Total (A to Z)	5,35,183.00	36,44,073.05	38,68,795.00	37,76,548.05	4,02,708.00



Efforts Made :- (specify the efforts made by Village Panchayat).

- (I) During the year under report the Village Panchayat has issued _____ demand notices _____, warrants _____ of _____
- (II) During the year report, the Village Panchayat has increased/decreased its income by _____
- (III) During the year under report, out of the loan amount of Rs. _____ The Village Panchayat has refunded an amount of Rs. _____ As principal and an interest of Rs. _____ to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt./ Bank/Z.P.)
- (IV) Specify any other efforts:

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Road/ Culverts/ Foot bridges and other means of communication.		Const. of Gutter, Construction of Footpath,
b) Health and Sanitation	6,13,150.00	desilting of Gutter, Disposal of Dead Body, Coll. Of Garbage & Etc.
c) Social welfare and family welfare	76,800.00	Balwadi Rent, Fin. Asst. to Poor & others
d) Education and Sports	32,850.00	National Day Celebration, Scholarship, P.Y.K.K.A, Gift to Student & Etc.
e) Donation and Advertisements	52,664.00	Donation & Advertisement
f) Rural housing	----	----
g) Drinking water	----	----
h) Rural Electrification	----	----
i) Libraries	26,916.00	----
j) Cultural activities	55,800.00	----
k) Market and fairs	----	----
l) welfare of weaker sections like S.C./ B.C.	----	----
m) Maintenance of Community Assets	----	----
n) Construction and maintenance of cattle /pound/stands/slaughtre houses.	----	----
o) Any other item.	52,50,405.00	Administration, Planning & Devp. & Misc.
TOTAL	61,08,585.00	

PARTIII-MISCELLANROUS

a) Audit Paras: No. of Audit paras not complies -
No. of Audit paras not complies -
No. of Audit paras not complies -

b) Losses and Misappropriation cases:

c) Administration: 18,48,454.00

d) Works undretaken under R.D.A. Scheme (furnish information schemewise) 3,23,472.00

1) Disilting of Nallah from Krishna Sinari house to Field of Ambeshiwada, Amona

2) Disilting of Nallah of Karachi Aark field at Ambeshiwada , Amona

PART IV SAVING IN PANCHAYAT FUND

Details of savings:

(a) Fixed deposits in Bank	RS.	-
(b) Unutilised amount of G.I.A.	RS.	10,02,733.00
(c) Unutilised amount of Remunerative loan	RS.	-
(d) Unutilised Public Contribution	RS.	-
(e) Any other (specify itemwise)	RS.	-
(f) Staff Salary	RS.	-
(g) XIIIth Finance Commission	RS.	-
(H) XIVth Finance Commission	RS.	3,61,802.00
(I) Garbage Grant	RS.	52,548.00
(J) Golden Jubilee Grant	RS.	-
(j) Octroi (SC Fund)	RS.	-
(k) Member Salary	RS.	85,411.00
(K) R.D.A	RS.	-
(m) Octroi Grants	RS.	-
1) M.G.N.R.E.G	RS.	11,665.00
(n) Others	Rs.	2,62,438.00
GRAND TOTAL		.17,76,597.00

* Amount spent by Governement Department in the village need not be shown

** The figure should tally with the amunt shown in cash book of Panchayat .

1. Above report of Administration of the Panchyat was placed before the Gramsabha and same has accepted by the Gramsabha members under Resolution No. 5 Gramsabha_ Dated 02/06/2019.

2. Above report of Administration of the Panchyat was placed before the Fortnightly meeting dated 12/06/2019 and same has accepted by the Panchayat members under Resolution No. 6/3

Countersigned

Signature of Sarpanch
Village Panchayat Amona

SARPANCH
VILLAGE PANCHAYAT AMONA
BICHOLIM GOA

Signature of Secretary
Village Panchayat Amona

SECRETARY
VILLAGE PANCHAYAT AMONA
BICHOLIM GOA

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place:- Amona - Bicholim Goa

Dated :- 23 .06.2014



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Signature of Sarpanch
Village Panchayat Amona

SARPANCH
VILLAGE PANCHAYAT AMONA
BICHOLIM GOA

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place:- Amona - Bicholim Goa

Signature of Secretary
Village Panchayat Amona

SECRETARY
VILLAGE PANCHAYAT AMONA
BICHOLIM GOA

Dated :- 23 .06.2014

