

**Form No 11**

(See rule 25 (1))

**BUDGET FOR THE PANCHAYAT**

**FOR**

**The year 2019-20**

No. VP/AMN-BICH/F-Budget/2018-19/ 141

Office of the Village Panchayat

Village Panchayat Amona

Tal. Bicholim-Goa

Date: 22/03/2019

To,  
The Chief Executive Officer,  
North Goa Zilla Panchayat, Junta House  
Panjim-Goa

**Sub: - Submission of Budget for the year 2019-20.**

Sir,

The Budget for the year cited above are submitted herewith in triplicate ( along with copies V.P. Proceeding ) for sanction under Rule of the Village Panchayat Accounts and Audit and custody of funds rules 1997.

Early necessary sanction is requested.



Yours Faithfully,

*Sou. Sanghvi S. Fadte*

(Sou. Sanghvi S. Fadte)

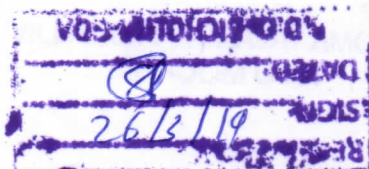
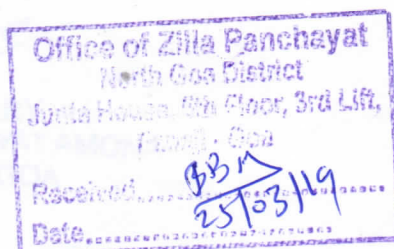
Sarpanch

V.P. Amona, Bicholim-Goa

**Copy to:-**

1. The Director,  
Directorate of Panchayat, 3<sup>rd</sup> Floor, Junta House,  
Panjim-Goa.....for information and further needful action.

2. The Block Development Officer,  
Bicholim-Goa .....for information and further needful action



# Budget for the year 2019-20



| RECEIPT                         |  |                             |   |                            |                                 |
|---------------------------------|--|-----------------------------|---|----------------------------|---------------------------------|
| Receipts                        | Sanctioned Estimate of the Previous Year | Actual of the Previous Year | Sanctioned Estimate of the Current Year | Actual of the current Year | Budget estimate of Ensuing Year |
| 1                               | 2  | 3                           | 4                                       | 5                          | 6                               |
| Year                            | 2017-18                                  | 2017-18                     | 2018-19                                 | 2018-19                    | 2019-20                         |
| 1) Opening Balance              | 10,28,000.00                             | 74,80,593.48                | 1,80,000.00                             | 55,41,965.93               | 32,000.00                       |
| 2) Grants from Govt.            |  |                             |   |                            |                                 |
| i) Special Grants               | 65,00,000.00                             | 26,18,486.00                | 73,00,000.00                            | 1,50,000.00                | 71,00,000.00                    |
| ii) General Grants              | 20,00,000.00                             | 4,88,500.00                 | 18,50,000.00                            | 9,14,287.00                | 43,00,000.00                    |
| iii) RDA Grants                 | 5,00,000.00                              | 1,46,000.00                 | 8,00,000.00                             | -                          | 14,00,000.00                    |
| Other Grants                    |  |                             |   |                            |                                 |
| i) Local Authority              |  |                             | 25,000.00                               | -                          | -                               |
| ii) Private                     |  |                             | 25,000.00                               | -                          | -                               |
| 4) Proceeds of Taxes & Fees     |  |                             |   |                            |                                 |
| i) Taxes                        | 7,00,000.00                              | 4,44,445.00                 | 4,66,000.00                             | 6,33,418.00                | 15,40,000.00                    |
| ii) Fees                        | 6,20,000.00                              | 82,332.00                   | 2,10,000.00                             | 1,11,791.00                | 14,75,000.00                    |
| 5) Proceeds of other loans etc. |  |                             |   |                            |                                 |
| 6) Sale Proceeds                | 60,000.00                                | 69,792.00                   | 53,000.00                               | 42,305.00                  | 1,85,000.00                     |
| 6) Extra ordinary Receipt       | 24,00,000.00                             | 6,89,175.00                 | 9,66,500.00                             | 19,42,337.00               | 16,03,500.00                    |
| Total Receipts for the year     | 1,27,80,000.00                           | 45,38,730.00                | 1,16,95,500.00                          | 37,94,138.00               | 1,76,03,500.00                  |
| Opening Balance                 | 10,28,000.00                             | 74,80,593.48                | 1,80,000.00                             | 55,41,965.93               | 32,000.00                       |
| Grand Total                     | 1,38,08,000.00                           | 1,20,19,323.48              | 1,18,75,500.00                          | 93,36,103.93               | 1,76,35,500.00                  |

RESOLUTION NO. :- 2

RESOLUTION No:- 03

DATE OF FORTNIGHTLY MEETING :- 27.02.2019

DATE OF 0<sup>th</sup> GRAMSABHA :- 02-06-2019

*Sergim*  
**SECRETARY**  
**VILLAGE PANCHAYAT AMONA**  
**BICHOLIM GOA**

*Sadd*  
**SARPANCH**  
**VILLAGE PANCHAYAT AMONA**  
**BICHOLIM GOA**



# VILLAGE PANCHAYAT AMONA, BICHOLIM-GOIA

(Details of Budget Estimate for the year 2019-20)

PANCHAYAT



## RECEIPT

| Sr. No | Budget Head                                 | Budget Estimated Amount Rs. | Total Amount Rs.      | Remarks |
|--------|---|-----------------------------|-----------------------|---------|
| 1      | Opening Balance                             |                             |                       |         |
| 2      | <b>GRANTS FROM GOVT</b>                     |                             | <b>32,000.00</b>      |         |
|        | <b>1. Special Grants</b>                    |                             |                       |         |
| 1      | Administrative Grants                       |                             |                       |         |
| 2      | G.I.A                                       | 15,00,000.00                |                       |         |
| 3      | Garbage Grants                              | 50,00,000.00                |                       |         |
|        |   | 6,00,000.00                 |                       |         |
|        | TOTAL Rs.                                   |                             | <b>71,00,000.00</b>   |         |
|        | <b>2. General Grants</b>                    |                             |                       |         |
| 1      | Matching Grants                             |                             |                       |         |
| 2      | Member Salary                               | 17,00,000.00                |                       |         |
| 3      | XIV <sup>th</sup> Finance Commission Grants | 6,00,000.00                 |                       |         |
|        | TOTAL Rs.                                   | 20,00,000.00                |                       |         |
|        | <b>1. RDA Grants</b>                        |                             | <b>43,00,000.00</b>   |         |
| 1      | M.G.N.R.E.G.S.                              |                             |                       |         |
| 2      | Any other                                   | 7,00,000.00                 |                       |         |
|        | TOTAL Rs.                                   | 7,00,000.00                 |                       |         |
| 3      | <b>OTHER GRANTS</b>                         |                             | <b>14,00,000.00</b>   |         |
|        | 1) Local Authority                          |                             |                       |         |
|        | a) Fine                                     |                             |                       |         |
|        | 2) Private                                  |                             |                       |         |
|        | a) Mining Activity                          |                             |                       |         |
|        | 3) Any other                                |                             |                       |         |
|        | TOTAL Rs.                                   |                             |                       |         |
| 4      | <b>PROCEEDS OF TAXES, FEES Etc.</b>         |                             |                       |         |
| 4. A   | <b>TAXES</b>                                |                             |                       |         |
| 1      | House Tax                                   |                             |                       |         |
| 2      | Token House Tax                             | 14,00,000.00                |                       |         |
| 3      | Prof. Tax                                   | 50,000.00                   |                       |         |
| 4      | Cycle Tax                                   | 75,000.00                   |                       |         |
| 5      | Advertisement Tax                           | 5,000.00                    |                       |         |
|        | TOTAL TAXES Rs.                             | 10,000.00                   |                       |         |
| 4. B   | <b>FEES</b>                                 |                             | <b>15,40,000.00</b>   |         |
| 1      | Certificate Fee                             |                             |                       |         |
| 2      | R.B.D. Fee                                  | 25,000.00                   |                       |         |
| 3      | N.O.C. Fee                                  | 35,000.00                   |                       |         |
| 4      | Auction Fee                                 | 50,000.00                   |                       |         |
| 5      | Cons. Licence Fee                           | 50,000.00                   |                       |         |
| 6      | R.T.I. Fee                                  | 12,00,000.00                |                       |         |
| 7      | Certified Copy Fee                          | 20,000.00                   |                       |         |
| 8      | House Bifurcate/Transfer Fee                | 5,000.00                    |                       |         |
| 9      | Application Fee                             | 10,000.00                   |                       |         |
| 10     | Others                                      | 5,000.00                    |                       |         |
|        | TOTAL FEES Rs.                              | 75,000.00                   |                       |         |
|        | <b>TOTAL</b>                                |                             | <b>14,75,000.00</b>   |         |
|        |   |                             | <b>1,58,15,000.00</b> |         |



**VILLAGE PANCHAYAT ADVALPAL, BICHOLIM-GOA**  
(Details of Budget Estimate for the year 2019-2020)



**RECEIPT**

| Sr. No | Budget Head                        | Budget Estimated Amount Rs. | Total Amount Rs. | Remarks |
|--------|------------------------------------|-----------------------------|------------------|---------|
| 5      | <b>PROCEEDS OF LOANS Etc.</b>      | B/F                         | 1,58,15,000.00   |         |
| 1)     |                                    |                             |                  |         |
| 2)     |                                    |                             |                  |         |
|        | TOTAL Rs.                          |                             |                  |         |
| 6      | <b>SALE PROCEEDS</b>               |                             |                  |         |
| 1      | Sale of Tender Forms               |                             |                  |         |
| 2      | Sale of Firewood                   | 75,000.00                   |                  |         |
| 3      | Sale of Unused Electrical Material | 35,000.00                   |                  |         |
| 4      | Sale of Newspaper/Raddi            | 15,000.00                   |                  |         |
| 5      | Sale of Garbage                    | 10,000.00                   |                  |         |
|        | TOTAL Rs.                          | 50,000.00                   |                  |         |
| 7      | <b>EXTRA ORDINARY RECEIPTS</b>     |                             | 1,85,000.00      |         |
| 1      | E.M.D.                             |                             |                  |         |
| 2      | Security Deposit                   | 1,25,000.00                 |                  |         |
| 3      | Income Tax                         | 3,75,000.00                 |                  |         |
| 4      | Education Cess on I.T.             | 2,50,000.00                 |                  |         |
| 5      | Secondary & High. Sec. Cess on I.T | 5,000.00                    |                  |         |
| 6      | Royalty                            | 2,500.00                    |                  |         |
| 7      | TC on Royalty                      | 50,000.00                   |                  |         |
| 8      | Labour Cess                        | 1,000.00                    |                  |         |
| 9      | C.G.S.T                            | 1,00,000.00                 |                  |         |
| 10     | S.G.S.T.                           | 1,00,000.00                 |                  |         |
| 11     | Penalty of Taxes                   | 1,00,000.00                 |                  |         |
| 12     | Hall Rent                          | 50,000.00                   |                  |         |
| 13     | Bank Interest                      | 50,000.00                   |                  |         |
| 14     | Recovery of Festival advance       | 2,00,000.00                 |                  |         |
| 15     | Audit Difference                   | 35,000.00                   |                  |         |
| 16     | One Month Rent                     | 10,000.00                   |                  |         |
| 17     | Others                             | 25,000.00                   |                  |         |
|        | TOTAL RS                           | 1,25,000.00                 |                  |         |
|        |                                    |                             | 16,03,500.00     |         |
|        | Total Receipt Rs                   |                             | 1,76,03,500.00   |         |
|        | Opening Balance Rs                 |                             | 32,000.00        |         |
|        | Grand Total Rs                     |                             | 1,76,35,500.00   |         |

*Sergim*  
**SECRETARY**  
**VILLAGE PANCHAYAT AMONA**  
**BICHOLIM GOA**

*AdS*  
**SARPANCH**  
**VILLAGE PANCHAYAT AMONA**  
**BICHOLIM GOA**



**Village Panchayat Amona, Bicholim-Goa**



| Expenditure                                       | EXPENDITURE  |               |  |                             |   |                            | Budget estimate of Ensuring Year |
|---|--------------|---------------|--|-----------------------------|---|----------------------------|----------------------------------|
|   | Current Year | Ensuring Year | Sanctioned Estimate of the Previous Year | Actual of the Previous Year | Sanctioned Estimate of the Current Year | Actual of the current Year |                                  |
| 7   | 8            | 9             | 10                                       | 11                          | 12                                      | 13                         | 14                               |
|   |              |               | 2017-18                                  | 2017-18                     | 2018-19                                 | 2018-19                    | 2019-20                          |
| 1) Administration                                 |              |               | 25,00,000.00                             | 18,48,454.00                | 19,32,000.00                            | 15,65,275.00               | 27,17,500.00                     |
| 2) Sanitation & Public Health and Family welfare  |              |               | 7,90,000.00                              | 2,19,250.00                 | 5,10,000.00                             | 2,67,440.00                | 5,35,000.00                      |
| 3) Public Works                                   |              |               | 58,65,000.00                             | 39,35,413.00                | 70,70,000.00                            | 30,09,512.00               | 1,14,65,000.00                   |
| 4) Planning & Development                         |              |               |  |                             |   | 1,430.00                   |                                  |
| 5) Social Welfare                                 |              |               | 3,40,000.00                              | 1,16,200.00                 | 3,45,000.00                             | 67,100.00                  | 1,80,000.00                      |
| 6) Education & Culture                            |              |               | 2,00,000.00                              | 1,28,842.00                 | 4,00,000.00                             | 1,67,650.00                | 2,65,000.00                      |
| 7) Rural Housing                                  |              |               |  |                             |   |                            |                                  |
| 8) Drinking Water alleviation programme           |              |               | 3,00,000.00                              |                             | 2,55,000.00                             |                            | 90,000.00                        |
|   |              |               | 50,000.00                                | 16,000.00                   |   | 11,000.00                  | 20,000.00                        |
| 10) Liabries                                      |              |               | 30,000.00                                | 19,254.00                   | 25,000.00                               | 22,754.00                  | 33,000.00                        |
| 11) Rural sanitation                              |              |               | 4,50,000.00                              |                             | 60,000.00                               | 2,400.00                   | 1,10,000.00                      |
| 12) Slaughter House and Cattle Pound Maintainance |              |               | 3,00,000.00                              |                             | 7,65,000.00                             |                            | 7,65,000.00                      |
| 13) Miscellaneous                                 |              |               | 17,75,000.00                             | 1,93,944.55                 | 4,81,500.00                             | 16,82,442.00               | 13,68,500.00                     |
| Total Expenditure for the Year                    |              |               | 1,26,00,000.00                           | 64,77,357.55                | 1,18,43,500.00                          | 67,97,003.00               | 1,75,49,000.00                   |
| Closing Balance                                   |              |               | 12,08,000.00                             | 55,41,965.93                | 32,000.00                               | 25,39,100.93               | 86,500.00                        |
| Grand Total                                       |              |               | 1,38,08,000.00                           | 1,20,19,323.48              | 1,18,75,500.00                          | 93,36,103.93               | 1,76,35,500.00                   |

(Satish R. Gauns)

Secretary

Village Panchayat Amona  
Bicholim- Goa.

(Sou. Sanghvi S. Fadte)

Sarpanch

Village Panchayat Amona  
Bicholim - Goa.



**VILLAGE PANCHAYAT AMONA, BICHOLIM-GOA**  
(Details of Budget Estimate for the year 2019-2020)

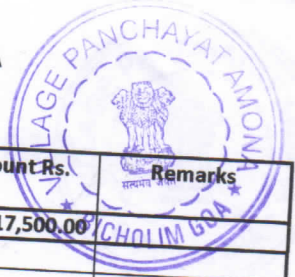


**EXPENDITURE**

| Sr. No   | Budget Head   | Budget Estimated Amount Rs. | Total Amount Rs.      | Remarks |
|----------|---|-----------------------------|-----------------------|---------|
| <b>1</b> | <b>ADMINISTRATION</b>   |                             |                       |         |
| 1        | Administrative Staff (Daily Wages)  | B/F                         |                       |         |
| 1        | V. P. Clerk Salary  | 4,50,000.00                 |                       |         |
| 2        | V. P. Peon Salary   | 3,25,000.00                 |                       |         |
| 3        | Festival Advance to Staff   | 3,75,000.00                 |                       |         |
| 4        | Bonus to Staff  | 35,000.00                   |                       |         |
| 5        | Ex-Peon Pension   | 50,000.00                   |                       |         |
| 6        | Member Salary   | 35,000.00                   |                       |         |
| 7        | Printing  | 6,00,000.00                 |                       |         |
| 8        | Stationary  | 25,000.00                   |                       |         |
| 9        | Postage   | 50,000.00                   |                       |         |
| 10       | Electricity Bill  | 2,500.00                    |                       |         |
| 11       | Water Bill  | 25,000.00                   |                       |         |
| 12       | Telephone Bill  | 35,000.00                   |                       |         |
| 13       | Xerox Bill  | 5,000.00                    |                       |         |
| 14       | T.A/D.A to Staff & Members  | 20,000.00                   |                       |         |
| 15       | Refreshment   | 5,000.00                    |                       |         |
| 16       | Furniture/Dead Stock  | 50,000.00                   |                       |         |
| 17       | Advocate Fee  | 20,000.00                   |                       |         |
| 18       | Computer & Printer Maintainance   | 2,00,000.00                 |                       |         |
| 19       | Purchase of Computer, Printer, UPS Etc.   | 25,000.00                   |                       |         |
| 20       | Advertisement & Publicity   | 60,000.00                   |                       |         |
| 21       | Transport   | 50,000.00                   |                       |         |
| 22       | Preparation of index & Cataloging of records as per RTI   | 15,000.00                   |                       |         |
| 23       | Maintenance of Vehicle  | 5,000.00                    |                       |         |
| 24       | Electrical Material Office  | 35,000.00                   |                       |         |
| 25       | OTHERS  | 20,000.00                   |                       |         |
|          | <b>TOTAL Rs.</b>  | <b>2,00,000.00</b>          |                       |         |
| <b>2</b> | <b>SANITATION &amp; PUBLIC HEALTH</b>   |                             | <b>27,17,500.00</b>   |         |
| 1        | Disilting and Cleaning of Gutters   | 2,00,000.00                 |                       |         |
| 2        | Disposal of Dead Body of Stray Cattle   | 25,000.00                   |                       |         |
| 3        | Cremetourium Exp. (Firewood & Labour Charges)   | 2,00,000.00                 |                       |         |
| 5        | Purchase of Fogging Medicine/Pump Spray/Abet Spray/Medicine etc.,   | 15,000.00                   |                       |         |
| 6        | Health Camp/Awerness Camp   | 15,000.00                   |                       |         |
| 7        | Daily Wages labour on Emergency Work  | 30,000.00                   |                       |         |
| 8        | Others  | 50,000.00                   |                       |         |
|          | <b>TOTAL Rs.</b>  |                             | <b>5,35,000.00</b>    |         |
| <b>3</b> | <b>PUBLIC WORK</b>  |                             |                       |         |
| 1        | Purchase of Electrical Material   | 2,00,000.00                 |                       |         |
| 2        | Street Light Labour Payment   | 1,20,000.00                 |                       |         |
| 3        | XIV <sup>th</sup> Finance Commision Fund  | 20,00,000.00                |                       |         |
| 4        | G.I.A Fund  | 35,00,000.00                |                       |         |
| 5        | Bush Cutting  | 1,50,000.00                 |                       |         |
| 6        | Electrical Dept Service charges   | 1,00,000.00                 |                       |         |
| 7        | M.G.N.R.E.G.S.  | 7,00,000.00                 |                       |         |
| 8        | Daily Wages labour on Emergency Work  | 1,50,000.00                 |                       |         |
| 9        | Garbage Collection  | 5,00,000.00                 |                       |         |
| 10       | Advertisement   | 75,000.00                   |                       |         |
| 11       | Cleaning of Public Places   | 25,000.00                   |                       |         |
| 12       | Street Light ON/Off   | 15,000.00                   |                       |         |
| 13       | <b>Developmental Works:-</b> Construction/ Repair of Road, Nallah, Gutters, Foothpath, Retaining Wall, Supply & Fixing of RCC Slabs, Provide & Fixing Pavers etc. | 35,00,000.00                |                       |         |
| 14       | Provide & Fixing Temporary Wooden Pole  | 30,000.00                   |                       |         |
| 15       | Others  | 4,00,000.00                 |                       |         |
|          | <b>TOTAL Rs.</b>  |                             | <b>1,14,65,000.00</b> |         |
|          | <b>TOTAL</b>  |                             | <b>1,47,17,500.00</b> |         |



**VILLAGE PANCHAYAT AMONA, BICHOLIM-GOA**  
(Details of Budget Estimate for the year 2019-2020)



**EXPENDITURE**

| Sr. No | Budget Head   | Budget Estimated Amount Rs. | Total Amount Rs.      | Remarks |
|--------|---|-----------------------------|-----------------------|---------|
| 1      | B/F   |                             |                       |         |
| 4      | <b>PLANNING &amp; DEVELOPMENT</b>                     |                             | <b>1,47,17,500.00</b> |         |
| 1      | Agriculture Camp                                      |                             |                       |         |
|        | <b>TOTAL Rs.</b>                                      |                             |                       |         |
| 5      | <b>SOCIAL WELFARE</b>                                 |                             |                       |         |
| 1      | P.A.Y   |                             |                       |         |
| 2      | Balwadi Rent  | 55,000.00                   |                       |         |
| 3      | Natural Calamities                                    | 25,000.00                   |                       |         |
| 5      | Disaster Management                                   | 25,000.00                   |                       |         |
| 6      | Others  | 50,000.00                   |                       |         |
|        | <b>TOTAL Rs.</b>                                      | 25,000.00                   |                       |         |
| 6      | <b>EDUCATION AND CULTURE</b>                          |                             | <b>1,80,000.00</b>    |         |
| 1      | National Day Celebration                              |                             |                       |         |
| 2      | Scholarship to students                               | 25,000.00                   |                       |         |
| 3      | Donation to Registered Club                           | 30,000.00                   |                       |         |
| 4      | Donation to Social Institution                        | 25,000.00                   |                       |         |
| 5      | Assistant of Mahila Mandal /Self Help Group           | 25,000.00                   |                       |         |
| 6      | Financial Assistant of Poor for Higher Studies        | 20,000.00                   |                       |         |
| 7      | Financial Assistant to Schools                        | 25,000.00                   |                       |         |
| 8      | Cultural Activities & Shigmo Utsav Suvari             | 25,000.00                   |                       |         |
| 9      | Othes   | 40,000.00                   |                       |         |
|        | <b>TOTAL Rs.</b>                                      | 50,000.00                   |                       |         |
| 7      | <b>RURAL HOUSING</b>                                  |                             | <b>2,65,000.00</b>    |         |
|        | <b>TOTAL Rs.</b>                                      |                             |                       |         |
| 8      | <b>DRINKING WATER</b>                                 |                             |                       |         |
| 1      | Supply of Drinking Water                              |                             |                       |         |
| 2      | Disilting of Wells & Tanks                            | 25,000.00                   |                       |         |
| 3      | Water Connection to Cremetoriums.                     | 20,000.00                   |                       |         |
| 4      | Others  | 35,000.00                   |                       |         |
|        | <b>TOTAL Rs.</b>                                      | 10,000.00                   |                       |         |
| 9      | <b>POVERTY ALLEVIATION PROGRAMME</b>                  |                             | <b>90,000.00</b>      |         |
| 1      | Financial Assistance to Poor                          |                             |                       |         |
|        | <b>TOTAL Rs.</b>                                      | 20,000.00                   |                       |         |
| 10     | <b>LIBRARIES</b>                                      |                             | <b>20,000.00</b>      |         |
| 1      | Newspaper Bill  |                             |                       |         |
| 2      | Others  | 28,000.00                   |                       |         |
|        | <b>TOTAL Rs.</b>                                      | 5,000.00                    |                       |         |
| 11     | <b>RURAL SANITATION</b>                               |                             | <b>33,000.00</b>      |         |
| 1      | Cleaning of Roads                                     |                             |                       |         |
| 2      | Others  | 1,00,000.00                 |                       |         |
|        | <b>TOTAL Rs.</b>                                      | 10,000.00                   |                       |         |
| 12     | <b>SLAUGHTER HOUSE &amp; CATTLE POUND MAINTENANCE</b> |                             | <b>1,10,000.00</b>    |         |
| 1      | Construction of Cattle Pound                          |                             |                       |         |
| 2      | Pound Keeper Wages                                    | 3,50,000.00                 |                       |         |
| 3      | Rent to Cattle Shed                                   | 1,10,000.00                 |                       |         |
| 4      | Land Acquisition for Cattle Pound                     | 5,000.00                    |                       |         |
| 5      | Others  | 2,50,000.00                 |                       |         |
|        | <b>TOTAL Rs.</b>                                      | 50,000.00                   |                       |         |
| 13     | <b>MISCELLANEOUS</b>                                  |                             | <b>7,65,000.00</b>    |         |
| 1      | E.M.D.  |                             |                       |         |
| 2      | Security Deposit                                      | 2,00,000.00                 |                       |         |
| 3      | Income Tax  | 4,50,000.00                 |                       |         |
| 4      | Education Cess on I.T.                                | 2,50,000.00                 |                       |         |
| 5      | Secondary & High. Sec. Cess on I.T                    | 5,000.00                    |                       |         |
| 6      | Royalty   | 2,500.00                    |                       |         |
| 7      | TC on Royalty   | 50,000.00                   |                       |         |
| 8      | Labour Cess   | 1,000.00                    |                       |         |
| 9      | C.G.S.T   | 1,00,000.00                 |                       |         |
| 10     | S.G.S.T.  | 1,00,000.00                 |                       |         |
| 11     | Bank Commission                                       | 1,00,000.00                 |                       |         |
| 12     | Others  | 10,000.00                   |                       |         |
|        | <b>TOTAL Rs.</b>                                      | 1,00,000.00                 |                       |         |
|        | <b>Total Expenditure Rs</b>                           |                             | <b>13,68,500.00</b>   |         |
|        | <b>Closing Balance Rs</b>                             |                             | <b>1,75,49,000.00</b> |         |
|        | <b>Grand Total Rs</b>                                 |                             | <b>86,500.00</b>      |         |
|        |   |                             | <b>1,76,35,500.00</b> |         |

**SECRETARY**  
**VILLAGE PANCHAYAT AMONA**  
**BICHOLIM GOA**

**SARPANCH**  
**VILLAGE PANCHAYAT AMONA**  
**BICHOLIM GOA**





# VILLAGE PANCHAYAT AMONA

AMONA, BICHOLIM - GOA 403 107

ग्रामपंचायत आमोणा

आमोणा, डिचोली - गोवा. ४०३ १०७

No. : VPA/



Ph. : 2386433

Date : / / 20

**"CERTIFIED TO BE THE TRUE EXTRACT OF THE ORIGINAL"**

**RESOLUTION NO. 2 FORTHNIGHTLY MEETING DATED 27/02/2019.**

**Sub.- To Read and Approve Budget for the Year 2019-20**

**Res. No. 3:-** Budget for the year 2019-20 was place before Panchayat Body Meeting, Secretary Read in detail and after discussion members approved the budget for the year 2019-20 as below mentioned.

## **BUDGET FOR THE YEAR 2019-20**

|                            |                       |                              |                       |
|----------------------------|-----------------------|------------------------------|-----------------------|
| 1) OPENING BALANCE         | 32,000=00             | ----                         |                       |
| 2) Grants from Govt.       |                       |                              |                       |
| 1) Special Grants          | 71,00,000=00          | 1) Administration            | 27,17,500=00          |
| 2) General Grants          | 43,00,000=00          | 2) Sanitation & Pub. Health  | 5,35,000=00           |
| 3) RDA Grants              | 14,00,000=00          | 3) Public Works              | 1,14,65,000=00        |
| 3) Other Grants            |                       | 4) Planning & Development    | --                    |
| i) Local Authority Grants  | --                    | 5) Social Welfare            | 1,80,000=00           |
| ii) Private                | --                    | 6) Education & Culture       | 2,65,000=00           |
| 4) Proceed of Taxes & Fees |                       | 7) Rural Housing             | --                    |
| i) Taxes                   | 15,40,000=00          | 8) Drinking Water            | 90,000=00             |
| ii) Fees                   | 14,75,000=00          | 9) Poverty Alleviation Prog. | 20,000=00             |
| 5) Proceed of other Loan   |                       | 10) Libraries                | 33,000=00             |
| 6) Sale Proceed            | 1,85,000=00           | 11) Rural Sanitation         | 1,10,000=00           |
| 7) Extra Ordinary Receipt  | 16,03,500=00          | 12) Slaughter Houses         | 7,65,000=00           |
| <b>Total Receipt</b>       | <b>1,76,03,500=00</b> | 13) Miscellaneous            | 13,68,500=00          |
| <b>Opening Balance</b>     | <b>32,000=00</b>      | <b>Total Expenditure</b>     | <b>1,75,49,000=00</b> |
| <b>Grant Total</b>         | <b>1,76,35,500=00</b> | <b>Closing Balance</b>       | <b>86,500=00</b>      |
|                            |                       | <b>Grand Total</b>           | <b>1,76,35,500=00</b> |

**Proposed By :-** Shri Vijesh Sawant  
**Seconded By :-** Shri Shamba Gawas

Resolve Unanimously

(Satish R. Gauns)  
 Secretary

Village Panchayat Amona  
 Bicholim Goa.

(Sou. Sanghvi S. Fadte)  
 Sarpanch  
 Village Panchayat Amona  
 Bicholim Goa.